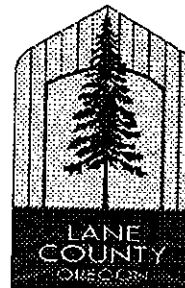


AGENDA COVER MEMO

W. 10. B. 1.

AGENDA DATE: March 22, 2006
TO: Board of County Commissioners
DEPARTMENT: Health & Human Services
PRESENTED BY: Rob Rockstroh



AGENDA TITLE: ORDER / _____ IN THE MATTER OF APPLYING FOR AN OREGON STATE CRIMINAL JUSTICE COMMISSION GRANT TO ENHANCE THE TREATMENT CAPACITY OF THE LANE COUNTY ADULT DRUG COURT FOR \$169,127. (DEPARTMENT OF HEALTH & HUMAN SERVICES)(34)

I. MOTION

Order / _____ In the Matter of Applying for an Oregon State Criminal Justice Commission Grant to Enhance the Treatment Capacity of the Lane County Adult Drug Court for \$169,127.

II. ISSUE OR PROBLEM

The state Criminal Justice Commission (CJC) has issued a request for proposals for Drug Court Enhancement Grants to expand the treatment capacity of existing drug courts. The Lane County Department of Health & Human Services is seeking approval of the Board of Commissioners for Lane County to apply for these grant funds.

III. DISCUSSION

A. Background/Analysis

The Lane County Adult Drug Court operates under the jurisdiction of the Lane County Circuit Court and was established in 1994. Drug Court is one criminal justice model that has proven unequivocally to reduce criminal recidivism and costs of healthcare, food stamps, unemployment, child welfare and other costs to the taxpayer. The objectives of the court are:

- Divert eligible drug offenders out of the traditional criminal justice system into appropriate drug treatment;
- Closely monitor participants' progress toward recovery with frequent drug testing and frequent court appearances;
- Consistently and rapidly apply positive and/or negative reinforcement for compliance or non-compliance.

Addiction treatment services currently available for Drug Court clients are outpatient services provided by the agency Emergence. The capacity for those services is 52 slots. Last fiscal year, the contract supported 58 service slots, in 2002-03 the contracted capacity was 72 and in 1994 it was 100. The capacity is impacted by service funding, the number of individuals referred for the diversion program and the number of individuals who choose this treatment option. Although the contract for these treatment services funds only 52 service slots, the agency has been serving well above that number of individuals for many months. At the current rate of service demand, the court will either have to designate more funding for services, decrease the number of individuals accepted into the program, or put them on a waiting list for entry into treatment services.

If awarded, the CJC Drug Court Enhancement Grant would enable the adult Drug Court to increase the treatment services capacity from 52 slots up to 75. The current treatment service provider is Emergence and a competitive process was completed that determined Emergence to be the sole respondent for these services.

In addition, the grant proposal designates funds for data entry, funds for H&HS to support administration of the contract and funds for training for the Drug Court team - five people to attend the annual Drug Court conference.

The draft budget is shown below with the treatment program items shaded:

<u>Item</u>	Cost	Number	Total
Administration - H&HS			\$2,500
Additional outpatient slots	\$3,224	23	\$74,152
UA's			\$5,800
UA Tech .5 FTE			\$12,250
Primary Care Coordinator 1.0 FTE			\$39,400
MRT Adds/Curriculum			\$9,400
LSI-R Aseessments			\$300
Staff Training Curriculum	\$1,150	3	\$3,450
Bus tokens to get to tx., etc.			\$500
Data Entry Staff @\$10 per hour	\$900	10	\$9,000
<u>One Time</u>			
National Drug Court Institute			\$3,000
National Drug Court Conference - 5 team members			
Registration	\$500	5	\$2,500
Airfare	\$650	5	\$3,250
Lodging	\$500	5	\$2,500
Per diem	\$175	5	\$875
Ground transportation	\$50	5	\$250
Total			\$169,127

The grant proposal is due to the state by April 3, 2006 and electronic copies will not be accepted. At the time that this agenda cover memo was written the grant proposal had not been finalized. However, a copy of the proposal will be made available prior to the board meeting date.

The information required by the Board of County Commissioners prior to approval of grant applications and receipt of grant funds is provided below.

1. What is the Match Requirement, if any, and how is that to be covered for the duration of the grant?

None. This grant application does not contain a match requirement.

2. Will the grant require expenditures for Material and Services or capital not fully paid for by the grant?

No. All expenditures needed for the implementation of the grant are included in the grant application budget.

3. Will the grant funds be fully expended before county funds need to be spent?

There are no county funds in the budget for this project.

4. How will the administrative work of the grant be covered if the grant funds don't cover it?

Grant funds cover all administrative work connected with this project.

5. Have grant stakeholders been informed of the grant sunseting policy so there is no misunderstanding when the funding ends? Describe plan for service if funding does not continue.

Stakeholders have been informed of the grant funding duration. This funding is available for one year only. At the end of time, the service capacity in the contract of the outpatient treatment provider will be decreased, the funds supporting data entry and administrative costs of the program will be replaced with Drug Court fees collected and the staff training budget will either be supported with other funds or discontinued.

6. What accounting, auditing, and evaluation obligations are imposed by the grant conditions?

This grant requires quarterly, annual and cumulative program progress reports. These reports will be compiled by state Drug Court staff and the subcontracted treatment provider.

7. How will the department cover the accounting, auditing, and evaluation obligations? How are the costs for these obligations covered, regardless of whether they are in the department submitting the grant or a support service department? Does the department acknowledge that the county will need to cover these costs and it is an appropriate cost incurred by support service departments?

Funds are budgeted in the grant application to provide all these obligations. The county will not need to spend any money on this project.

8. Are there any restrictions against applying the county full cost indirect?

No, the full indirect cost will be paid by the grant.

9. Are there unique or unusual conditions that trigger additional county work effort, or liability, i.e., maintenance of effort requirements or supplanting prohibitions or indemnity obligations?

No.

10. Grants involving technology issues require Information Services department review and approval prior to submission to the Board to ensure compatibility with existing county systems and development tools.

This grant does not have technology issues that will have an impact on existing county systems.

11. Information services department sign-off is required for all agenda items requesting funding for new or enhanced computer applications/systems that will interface with existing county systems/infrastructure.

This item does not apply to this grant application.

12. If this is a grant funded computer/software application project . . .

This is not a grant funded computer/software applications project.

B. Alternatives/Options

1. To accept the motion, adopt the order and approve the grant application.
2. Not to accept the motion. This will result in the loss of opportunity to increase service capacity for treatment for Drug Court clients.

C. Recommendation

To approve number one above. The services of the current Drug Court treatment provider have been over-utilized for several months. If awarded, this grant would

provide needed funding to continue services for all the clients eligible and to increase service capacity beyond that. The Drug Court team is confident that the additional service slots would be fully utilized.

D. Timing

April 3, 2006 – Grant application due
June 1, 2006 – Grant award announced
July 1, 2006 – Grant project begins

IV. IMPLEMENTATION

Upon action by the Board, the grant application will be processed for signature and forwarded to the state.

V. ATTACHMENTS

Board Order

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

ORDER:) IN THE MATTER OF APPLYING FOR AN OREGON STATE
) CRIMINAL JUSTICE COMMISSION GRANT TO ENHANCE THE
) TREATMENT CAPACITY OF THE LANE COUNTY ADULT
) DRUG COURT FOR \$169,127. (DEPARTMENT OF HEALTH &
) HUMAN SERVICES)(34)
)

WHEREAS, Drug Court is one criminal justice model that has proven unequivocally to reduce criminal recidivism and costs of healthcare, food stamps, unemployment, child welfare and other costs to the taxpayer; and

WHEREAS, Lane County Health & Human Services is the fiscal intermediary, contract manager, and grant manager for the Drug Court program; and

WHEREAS, the Oregon Criminal Justice Commission has released a request for proposals to fund enhancement grants for existing Drug Courts; and

WHEREAS, a grant proposal has been created on behalf of the Lane County Adult Drug Court; and

WHEREAS, the proposal seeks funding for 23 additional services slots plus program services and supplies, administrative costs and Drug Court team training; and

WHEREAS, the program service slots, program services and supplies in the amount of \$145,252 will be subcontracted and will exceed the signatory authority of the county administrator; and

WHEREAS, a competitive selection process has been completed per Lane Manual 21.107 and 21.108; and

WHEREAS, Emergence was selected as the agency to receive the subcontract;

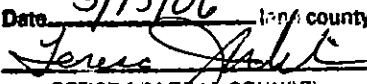
NOW THEREFORE IT IS HEREBY RESOLVED AND ORDERED that Lane County shall apply for an Oregon State Criminal Justice Commission grant to enhance the treatment capacity of the Lane County Adult Drug court in the amount of \$169,127, and

ORDERED that the Board award a subcontract for treatment services to Emergence in the amount of \$145,252 contingent upon receipt of the grant and

FURTHER ORDERED that the county administrator be delegated authority to execute grant documents and sign a subsequent subcontract with Emergence in the amount of \$145,252.

DATED this 22nd day of March, 2006.

APPROVED AS TO FORM

Date 3/15/06 Lane County

OFFICE OF LEGAL COUNSEL

Bill Dwyer, Chair
Lane County Board Of Commissioners

March 22, 2006 Agenda Item

Zoe and Teresa

In the Matter of Applying for an Oregon State Criminal Justice Commission Grant to Enhance the Treatment Capacity of the Lane County Adult Drug Court for \$169,127. (Department of Health & Human Services)(34)